

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Watch Commander Vehicle Replacement
DATE: May 20, 2008

NEEDS: For the City Council to consider authorizing the replacement of the Watch Commander vehicle for the Police Department.

- FACTS:**
1. The current Watch Commander vehicle is an eight (8) year old Ford Expedition reading 108,680 miles on the odometer.
 2. The vehicle replacement policy provides that a vehicle should be replaced at either ten (10) years of age or 80,000 miles. As a result of the mileage the vehicle has exceeded its life expectancy for active patrol work.
 3. The Police Department has requested the Expedition be replaced with a Chevrolet Tahoe. The request is based on the need for a utility vehicle that would also incorporate a pursuit package. The Los Angeles Police Department has a bid specification based on the Tahoe platform that would allow the City to purchase such an equipped vehicle. The cost of the unit is \$35,786.02.
 4. There is presently \$24,000.00 in the City's Equipment Replacement Fund allocated to the replacement of the existing unit. The shortfall between available funding and the unit cost is \$11,786.02. There is adequate budget available in City's Vehicle Replacement Fund to cover the purchase of the vehicle as specified.

POLICY

REFERENCE: City of Paso Robles Vehicle/Equipment Replacement Policy

ANALYSIS &

CONCLUSION: The 2008 budget originally provided for the purchase of a code enforcement vehicle using contingency funds, however, as a result of subsequent budget adjustments the contingency funds were reallocated and purchase of the vehicle canceled. As a result, code enforcement has been using a marked vehicle thereby reducing the number of vehicles available for active patrol. While the existing Ford Expedition exceeds its useful lifespan as an active patrol vehicle, it could be utilized by City Code Enforcement (a less demanding role) until funding for a code enforcement vehicle become available in the future.

Assignment of the Expedition would be an expansion of the fleet and require approval by City Council; however, reassignment of the Expedition would return the marked vehicle being used by Code Enforcement to the active patrol fleet.

FISCAL

IMPACT:

There is adequate funding available in City's Vehicle Replacement Fund to cover the purchase of the vehicle as specified.

OPTIONS:

a. Adopt Resolution No. 08-xx authorizing:

- 1)** The allocation of \$12,000.00 from vehicle replacement funds to supplement the existing \$24,000.00 and approve the purchase of a Chevrolet Tahoe using the City of Los Angeles specifications and;
- 2)** To authorize the expansion of the fleet by allocating the existing Ford Expedition to Code Enforcement.

b. Amend, modify, or reject the above option.

Attachments: (2)

- 1) Wondries Fleet Group quote
- 2) Resolution

RESOLUTION NO. 08-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE REPLACEMENT OF A 2000 FORD EXPEDITION

WHEREAS, the current Watch Commander vehicle is eight (8) years old with an odometer reading of 108,050 miles and has reached its life expectancy for active patrol work; and

WHEREAS, the Police Department has requested the Watch Commander vehicle (Ford Expedition) be replaced with a Chevrolet Tahoe; and

WHEREAS, the requested unit (Tahoe) would incorporate a pursuit package specified by the Los Angeles Police Department that allows for high speeds; and

WHEREAS, there is presently \$24,000.00 in the City's Equipment Replacement fund to offset the cost of a replacement unit; and

WHEREAS, the cost of the equipped Tahoe is \$35,786.02, resulting in a \$11,786.02 shortfall; and

WHEREAS; there is adequate budget available in City's Vehicle Replacement Fund to cover the purchase of the vehicle and the requested add-ons; and

WHEREAS, while the existing Ford Expedition has exceeded its useful lifespan as an active patrol vehicle, however, it can be utilized by City Code Enforcement eliminating the need to purchase a code enforcement vehicle at this time.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize the purchase of a Chevrolet Tahoe using the City of Los Angeles specifications.

SECTION 2. That the City Council of the City of Paso Robles does hereby authorize a one time budget appropriation in the amount of \$12,000 to 112-210-5454-136.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 20th day of May 20th 2008 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Frank R. Mecham, Mayor

Deborah D. Robinson, Deputy City Clerk



FLEET GROUP

1247 W. Main Street, P.O. Box 3850, Alhambra, CA 91803
626/457/5590 626/457-5593 Fax

May 5, 2008

Cpt. Robert Burton
Paso Robles Police Dept.
900 Park Street
Paso Robles, CA 93446
Delivery via Email

Dear Cpt. Burton,

In response to your inquiry, we are pleased to submit the following for your consideration:

Wondries Fleet Group will sell, service and deliver at the Paso Robles Police Dept., new/unused 2007 Chevrolet Tahoe PPV with the attached specifications for

VEHICLE	31,189.00
PARTITION W/ RECESSED PANEL & 2 PIECE EXTENTION	651.60
SECONDARY PARTION (REAR)	466.80
DOUBLE VERTICAL WEAPON SYSTEM	352.80
FRONT PUSH BUMPER	320.40
ADD SECOND BATTERY	378.16
Sales Tax	2,418.51
Tire Tax	8.75
Total	35,786.02

These vehicles are available under the Cooperative Purchase Provision of the County of Los Angeles PO# 31105094.

Delivery is 14 days A.R.O. Stock units are currently available. Availability is subject to prior sale.

Terms are net 20 days.

Wondries Fleet Group has served Southern California Law Enforcement since 1949. We welcome the opportunity to assist you in your vehicle requirements.

John Oviyach
Wondries Fleet Group

